

Heritage Academy, Inc.	078712000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,189,043	1,775,429	2,109,354
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	138,728	107,140
Schoolwide Project Total	2,189,043	1,914,157	2,216,494

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	102,126	0	2,086,917	0	2,189,043
PERCENTAGE OF TOTAL REVENUES	4.67%	0.00%	95.33%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	2,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,500	0
SPECIFIC LEARNING DISABILITY	35,500	41,400
MILD, MOD, SEV, MENTAL RETARDAT	1,000	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,500	6,895
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	48,500	48,295
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	48,500	48,295

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	439,162
EQUIPMENT	350,303
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	125.550
1999 - 2000 HIGH SCHOOL	232.520
1999 - 2000 TOTAL	358.070
2000 - 2001 ELEMENTARY	145.840
2000 - 2001 HIGH SCHOOL	220.540
2000 - 2001 TOTAL	366.380
2001 - 2002 ELEMENTARY	142.070
2001 - 2002 HIGH SCHOOL	231.080
2001 - 2002 TOTAL	373.150

TEACHER SALARIES	\$1,037,191
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FALL 2001 ENROLLMENT	368
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Number of Sites:	1
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